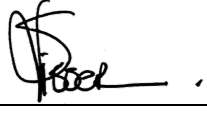

	Group IT Business Requirement Specification (BRS) - Addendum DEM-02694-M9P8	Template Identifier	240-83570075	Rev	7
		Authorisation Date	31 July 2021		
		Review Date	December 2024		

ADDENDUM TO REQUIREMENTS for DEM-02694-M9P8 BRS F Sales Forecasting and Tracking Tool Topline Replacement

Detailed requirements:


Functionality grouping	BRS Number	Functionality														
Business areas / hierarchies	A001	Business areas – source data:														
		<ul style="list-style-type: none">- Ensure that Topline / DDW source data includes all relevant distribution wires and retail business areas i.e. at least the lowest levels from which the rest of the business area hierarchy can be derived.														
		Distribution wires business areas:														
		<table><tr><th>Level</th><th>Description</th></tr><tr><td>0</td><td>Distribution</td></tr><tr><td>1</td><td>Cluster</td></tr><tr><td>2</td><td>Operating Unit</td></tr><tr><td>3</td><td>Zone</td></tr><tr><td>4</td><td>Sector</td></tr><tr><td>5</td><td>Customer Network Centre (CNC)</td></tr></table>	Level	Description	0	Distribution	1	Cluster	2	Operating Unit	3	Zone	4	Sector	5	Customer Network Centre (CNC)
		Level	Description													
		0	Distribution													
		1	Cluster													
		2	Operating Unit													
		3	Zone													
		4	Sector													
5	Customer Network Centre (CNC)															
Distribution retail business areas:																
<table><tr><th>Level</th><th>Description</th></tr><tr><td>0</td><td>Distribution</td></tr><tr><td>1</td><td>Operating Unit</td></tr><tr><td>2</td><td>Region</td></tr><tr><td>3</td><td>Customer Service Area</td></tr><tr><td>4</td><td>Service Area</td></tr><tr><td>5</td><td>Operating Area (CNC that supplies a particular Service Area)</td></tr></table>	Level	Description	0	Distribution	1	Operating Unit	2	Region	3	Customer Service Area	4	Service Area	5	Operating Area (CNC that supplies a particular Service Area)		
Level	Description															
0	Distribution															
1	Operating Unit															
2	Region															
3	Customer Service Area															
4	Service Area															
5	Operating Area (CNC that supplies a particular Service Area)															
Note:																
<ul style="list-style-type: none">- Currently the source data for Topline / DDW includes the distribution retail business areas captured in the Customer Care and Billing system e.g. service area or customer service area.- Each service area is supplied by a particular CNC.																
Business areas / hierarchies	A002	Business areas – for analysis, application views and reporting:														
		<ul style="list-style-type: none">- Ensure that source information can be aggregated to the various business area levels for analysis, to view in the application as well as reporting.- See requirement A001 for business area levels.														



DOCUMENT ACKNOWLEDGEMENT

Name	Role	Signature	Date
Stefanie Visser	Business Requestor		25/11/2021
Riaan van Wyk	Group IT Business Process Management Manager Business Solutions and Development Services Part of the review process		25/11/2021

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Name	Role	Signature	Date
Elma Mmakola	Group IT Business Relationship Manager Business Solutions and Development Services Part of the review process		25/11/2021
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